

SOURCE G-FUND

revenues are prior to all E-Fund allocations

and other out-transfers; used for
analytic and comparative purposes only

	FY 1998	%	FY 1999	%	FY 2000	%	FY 2001	%	FY 2002	%	FY 2003	%	FY 2004	%	FY 2005	%	FY 2006	%	FY 2007	%
	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change
REVENUE SOURCE																				
Property Transfer Tax	\$15.1	10.6%	\$19.2	26.9%	\$20.9	9%	\$21.4	2%	\$25.0	17%	\$27.5	10%	\$34.0	23%	\$45.2	33%	\$43.7	-3%	\$39.3	-10%
	FY 2008	%	FY 2009	%	FY 2010	%	FY 2011	%	FY 2012	%	FY 2013	%	FY 2014	%	FY 2015	%	FY 2016	%	FY 2017	%
	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Actual)	Change	(Forecast)	Change	(Forecast)	Change	(Forecast)	Change
	\$34.0	-14%	\$25.9	-24%	\$23.8	-8%	\$25.6	8%	\$24.1	-6%	\$28.5	18%	\$30.9	8%	\$33.6	9%	\$36.2	8%	\$38.7	7%